

Forefield Community Infant & Nursery School

PE & Sport Grant Strategy for Expenditure & Impact Report

2015 - 2016

OVERVIEW

The London 2012 Olympic and Paralympic Games gave an opportunity to inspire the nation to enjoy and participate in sport. The Government is determined to secure a significant and lasting legacy from the games, enhancing children's well-being and developing enjoyment of sport and physical activity from an early age.

To this end, the Government has announced additional to primary schools to 2020 to improve Physical Education (PE) and Sports provision. This funding is provided jointly by various governmental departments, including Education, Health and Culture, and Media and Sport. All schools will receive a lump sum of £8,000 plus a premium of £5 per pupil in KS1.

OBJECTIVES FOR PE & SPORT GRANT IN THIS SCHOOL

At Forefield Community Infant & Nursery School, we are using this funding to:

1. further improve the quality of teaching of physical education across the school
2. enhance P.E. & sports provision through the purchase of new equipment
3. increase participation in sport and physical activity throughout the school day
4. increase participation in competitive sports and physical activities giving children an opportunity to learn how to deal appropriately and effectively with both winning and losing

ACCOUNTABILITY

The Headteacher and Leadership Team will regularly and rigorously monitor, evaluate and review the strategies we have implemented for the expenditure of the Primary PE & Sport Grant and report to the Governing Body on progress and impact.

STATISTICS

- Based on 270 pupils of primary school age, in the current year the school will receive £8900 of Primary P.E. & Sport funding in the school budget in 2015-16.

STRATEGY FOR USING THE FUNDING

Further to a review of the impact of initiatives funded through School Sports Funding in 14-15; an audit of teacher CPD needs; evaluation of the quality of current provision and practice in PE and Sport across the school and with the previously stated objectives in

mind, the school has decided to implement the following strategies for improvement

(estimated costs):

- **Professional Development of Staff** - one of the key foci of the sports funding is to develop the confidence and expertise of school staff to enhance the long-term quality of teaching and learning in PE and sport across the school. To this end, we will continue to engage the services of a PE Consultant to provide support $\frac{1}{2}$ day per week over the academic year working alongside teachers using a 'team-teaching' approach to professional development. An audit of staff need in CPD was conducted by the PE Subject Leader and a programme of support planned in Games, Gymnastics and Dance. Funding will also be used to release the PE Subject Leader to monitor and evaluate achievement, provision and practice across the school including the implementation of the requirements of the new National Curriculum (£3,500);
- **Providing specialised coaches** - Beth Tweddle's, Total Gymnastics has been booked to work with our Year 2 and Year 1 children on a 12 week gymnastic programme. Jumping Jacks has been booked to work with Reception and Nursery children to focus on developing gross motor skills and body awareness. Fiona Gadie will carry out a dance club after school leading to the Wally Cain dance (£4,500).
- **Purchase of new equipment** - purchase of 3 iPads for use in recording, reviewing, evaluating and improving performance in PE and Games to enable all class teachers to have their own. A stock take will be carried out and missing/broken equipment to be replenished (£1,300).
- **Provision of competitive opportunities for all pupils** - pupils' participation in competitive sports will be sustained through intra-school, termly, year group multi-skills competitions.
- **Increase participation in inter-school PE and Sports competitions and festivals** - as part of the local CAPITAL network of schools, we have already planned for an inter-schools, multi-skills competition for Y2 children and an orienteering competition for Y1 children to take place this year. The Sefton schools' Annual Dance Festival and the Everton football competition will go ahead as in previous years. Sports funding will be used to fund transport to events and cover costumes (£500).
- **Increase participation of pupils in physical activity during the lunchtime break** - a licence for Cybercoach interactive dance routines has been purchased following the success of last year. Cybercoach club will run throughout the year for all year groups. Attendance to both lunch time and after school clubs will be monitored to ensure that all pupils attend at least one, physical, extra-curricular activity over the academic year. (£400)
- **Maximise the benefit from extra-curricular activities** led by outside coaches for our young pupils, by providing TA support during the sessions (£1200).

Planned expenditure in 15-16 totals £11,400. This incorporates a carried forward balance from the previous year.

Evaluation and Impact of Funding 2015-2016