

Forefield Community Infant & Nursery School

PE & Sport Grant Strategy for Expenditure & Impact Report

2013 - 2014

OVERVIEW

The London 2012 Olympic and Paralympic Games gave an opportunity to inspire the nation to enjoy and participate in sport. The Government is determined to secure a significant and lasting legacy from the games, enhancing children's well-being and developing enjoyment of sport and physical activity from an early age.

To this end, the Government has announced £300m funding over 2 years to improve the Physical Education (PE) and Sports provision offered by primary schools. This funding is provided jointly by various governmental departments, including Education, Health and Culture, and Media and Sport. All schools will receive a lump sum of £8,000 plus a premium of £5 per pupil for the next two academic years.

OBJECTIVES FOR PE & SPORT GRANT IN THIS SCHOOL

At Forefield Community Infant & Nursery School, we are using this funding to:

1. further improve the quality of teaching of physical education across the school
2. enhance P.E. & sports provision through the purchase of new equipment
3. increase participation in sport and physical activity
4. increase participation in competitive sports and physical activities giving children an opportunity to learn how to deal appropriately and effectively with both winning and losing

ACCOUNTABILITY

The Headteacher and Leadership Team will regularly and rigorously monitor, evaluate and review the strategies we have implemented for the expenditure of the Primary PE & Sport Grant and report to the Governing Body on progress and impact.

STATISTICS

- Based on 270 pupils of primary school age, in the current year the school received £8900 of Primary P.E. & Sport funding in the school budget in 2013-2014.

STRATEGY FOR USING THE FUNDING

The school carefully reviewed the quality of current provision and practice in PE and Sport across the school and with the previously stated objectives in mind, decided to implement the following strategies for improvement (*estimated costs*):

- **Professional Development of Staff** - one of the key foci of the sports funding is to develop the confidence and expertise of school staff to enhance the long-term quality of teaching and learning in PE and sport across the school. To this end, we will engage the services of a PE Consultant to deliver whole staff training sessions and to provide support $\frac{1}{2}$ day per week over the academic year working alongside teachers using a 'team-teaching' approach to professional development (£3,500);
- **Use of quality assured materials for PE and Sport** - TOPs PE Resources will be utilised across KS1 to aid teachers' effective planning using adaptable lesson plan templates; to enhance the development of subject specific vocabulary; support and enhance differentiation in lessons and aid peer and self-assessment (£200);
- **Purchase of new equipment** - new gymnastics equipment will be purchased to encourage full and active participation for all pupils (£1,500);
- **Provision of competitive opportunities for all pupils** - pupils' participation in competitive sports will be increased through the introduction of intra-school, termly, year group multi-skills competitions (£500);
- **Increase participation in inter-school PE and Sports competitions and festivals** - as part of the local CAPITAL network of schools, inter-school sports competitions will be extended to include KS1 pupils. Sports funding will be used to fund transport to events. The school regularly participates in the Sefton Schools' Annual Dance Festival. Sports funding will be utilised to cover costume and transport costs to participate in this very worthwhile celebration of dance (£500);
- **Increase participation of KS1 pupils in physical activity during the lunchtime break** - training will be provided for lunchtime supervisors in organising active games for pupils during the lunchtime break (£2500);
- **Maximise the benefit from extra-curricular activities** led by outside coaches for our young pupils, by providing TA support during the sessions (£650).

Evaluation and Impact of Funding 2013-2014

Professional Development of Staff

A PE Consultant has been employed to carry out training sessions to introduce the Top Games, Top Gymnastics and Top Dance Programme of Study to all staff. Working on a one-to-one basis, she supported all teachers in carrying out either one or two full units of work by using a "team-teaching" approach.

PE Consultant also supported PE Subject Leader and SLT in monitoring the quality of teaching and learning in PE and Dance in school.

Impact

- Increased pupil participation within lessons
- Enhanced, inclusive curriculum provision
- More confident and competent staff
- Enhanced quality of teaching and learning
- Improved standards
- Positive attitudes to health and well-being
- Improved pupil attitudes to PE
- Easier pupil management
- Greater leadership confidence and expertise in monitoring the quality of teaching to improve learning in PE and Dance.

Actual Expenditure	
Consultant Fees	£1380
Supply Cover Costs	£540
Total	£2920

Use of quality assured materials for PE and Sport

A P.E. Programme of Study folder has been created for each class, ensuring our curriculum meets and exceeds the expectations of the EYFS and the Old and New KS1 Curriculum. Long term, medium term and short term plans are all enclosed for each strand of learning (Games, Gymnastics, Dance, Outdoor and Adventurous and Athletics).

Impact

- Increased continuity and progression from Nursery to the end of Key Stage 1
- Improved skills and standards
- More confident children
- Positive attitudes to health and well-being
- Increased competitive element to lessons
- Increased opportunities for children to take control of their learning and to challenge themselves

Actual Expenditure	
Total	£0

Purchase of new equipment

The following equipment has been purchased:

- 10x Superlight mats
- Mini tennis net
- 6x balance benches
- Small Lita Table
- 2x Storming Stands

- 5x Sequencing spots

Impact

- Improved facilities and greater opportunities
- Greater pupil participation during lessons
- Improved safety

Actual Expenditure	
Gymnastics Equipment	£1403
Total	£1403

Provision of competitive opportunities for all pupils (Intra-school competitions)

A Year Group Multi-sports Competition was held in the Spring Term with the children competing against the other 2 classes in their year.

In the Summer Term every child took part in our annual Sports Day in front of their family and friends. For the first time, the event was made competitive with the children gaining points for their class.

Year Group Cups were presented to each winning class.

In the Summer Term we held a Bouncy Castle Assault Course Day. Each class received 20 minutes on the bouncy assault course, taking turns to race against a friend.

Impact

- Increased engagement in physical activities for all pupils
- Increased sense of teamwork and supporting one another
- Learning to accept defeat as well as celebrating victories
- Increased confidence and a passion to persevere
- An opportunity for all pupils to achieve as part of a team

Increase participation in inter-school PE and Sports competitions and festivals

Date	Event	Children involved
17/01/14	Multi-sports inter-school competition. 5 local schools took part. We finished in 2 nd place.	10 children from Year 2
14/03/14	Everton FC - 5 a side football competition 14 teams took part in the event. We finished in 7 th place.	8 boys from Year 2
17/03/14	Everton FC - 5 a side football competition 5 teams took part in the event. We finished in 2 nd place.	8 boys from Year 1
June 14	Wally Cain Dance Festival (Sefton Schools' Annual Dance Festival)	20 children from Year 2

	Children performed a dance to a full audience at The Atkinson Theatre.	
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Impact

- A sense of representing the school
- Improved teamwork and social development
- Learning to accept defeat as well as celebrating victories
- Increased confidence and a passion to persevere

Actual Expenditure	
Supply Cover for staff to facilitate participation	£450
Transport costs	£150
Total	£600

Increase participation of KS1 pupils in physical activity during the lunchtime break

All Lunchtime Supervisors, including supply Lunchtime Supervisors, and six Teaching Assistants attended 1 days training in order to provide quality play experiences during the lunchtime break. Training facilitated by external provider, Access Training.

Impact

- Increased range of activities in which pupils can engage during the lunchtime break
- Rota in place to ensure activities offered are changed regularly and pupil interest is maintained
- Increased pupil engagement in positive play experiences

Actual Expenditure	
Training Fees	£780
Staffing costs	£897
Total	£1677

Maximise the benefit from extra-curricular activities

A Teaching Assistant has been employed to support 2x afterschool Tennis Club and 1x afterschool Zumba Club to support the outside coaches.

Impact

- Improved behaviour during the club
- Enhanced inclusion of all pupils
- Improved attitudes to learning
- Improved skill development and level of achievement

Actual Expenditure	
Staffing costs	£1900
Total	£1900

Enhance the development of gross and fine motor skills

All Nursery pupils accessed 6 sessions of Yoga over a half term period provided by Yogabugz.

Impact

- Improved listening and attention
- Improved following of instructions
- Improved body awareness
- Improved spatial awareness
- Improved gross and fine motor skills
- The vast majority of pupils exited Nursery in-line with age-related expectations in Physical Development

Actual Expenditure	
Yogabugz Sessions	£400
Total	£400

Financial Summary

Sports Funding Income/Expenditure:

Total Income: £8900

Total Expenditure: £8900